

ODISHA ACT 6 OF 2015

THE ODISHA APPROPRIATION ACT, 2015

TABLE OF CONTENTS

PREAMBLE

SECTIONS

1. Short title.
2. Issue of Rs.85904,42,50,000 out of the Consolidated Fund of the State of Odishs for the financial year, 2015-2016.
3. Appropriation.
4. THE SCHEDULE.

ODISHA ACT 6 OF 2015

***THE ODISHA APPROPRIATION ACT, 2015**

[Received the assent of the Governor on the 31st March, 2015
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dated the 7th April, 2015 (No.517)]

AN ACT TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS
FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA
FOR THE SERVICES OF THE FINANCIAL YEAR 2015-2016.

BE it enacted by the Legislature of the State of Odisha in the
Sixty-sixth Year of the Republic of India as follows :—

- Short title. 1. This Act may be called the Odisha Appropriation Act, 2015.
- Issue of
Rs 85904.42,50,000
out of the
Consolidated
Fund of the
State of
Odisha for the
financial year
2015-2016.
2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of eighty five thousand nine hundred four crores, forty two lakhs and fifty thousand rupees towards defraying several charges which will come in course of payment during the financial year 2015-2016 in respect of the services and purposes specified in column 2 of the Schedule.
- Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

* [For the Bill, See *Odisha Gazette* Extraordinary dated the 30th March, 2015 (No..472) [I Legis-6/ 2015]

THE SCHEDULE

(See sections 2 and 3)

No. of vote	Services and purposes	Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
1	Expenditure relating to the Home Department.	Revenue	3206,94,56,000	62,46,03,000	3269,40,59,000
		Capital	442,47,56,000	..	442,47,56,000
2	Expenditure relating to the General Administration Department.	Revenue	162,36,08,000	13,54,16,000	175,20,24,000
		Capital	126,21,04,000	1,000	126,21,05,000
3	Expenditure relating to the Revenue & Disaster Management Department.	Revenue	2913,48,63,000	40,04,000	2913,88,67,000
		Capital	69,48,01,000	..	69,48,01,000
4	Expenditure relating to the Law Department.	Revenue	298,05,79,000	5,00,000	298,10,79,000
		Capital	3,80,00,000	..	3,80,00,000
5	Expenditure relating to the Finance Department.	Revenue	9844,34,31,000	7,00,03,000	9851,34,34,000
		Capital	151,85,28,000	..	151,85,287,000
6	Expenditure relating to the Commerce Department.	Revenue	61,82,03,000	20,000	61,82,23,000
		Capital	21,30,21,000	..	21,30,21,000
7	Expenditure relating to the Works Department.	Revenue	1806,25,50,000	4,92,70,000	1811,18,20,000
		Capital	2489,89,00,000	1,00,00,000	2490,89,00,000
8	Expenditure relating to the Orissa Legislative Assembly.	Revenue	40,20,69,000	44,06,000	40,64,75,000
		Capital	5,47,86,000	..	5,47,86,000
9	Expenditure relating to the Food Supplies & Consumer Welfare Department.	Revenue	1558,94,24,000	..	1558,94,24,000
		Capital	1,50,00,000	..	1,50,00,000
10	Expenditure relating to the School & Mass Education Department.	Revenue	9929,38,52,000	10,01,000	9929,48,53,000
		Capital	85,00,00,000	..	85,00,00,000
11	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development and Minorities & Backward Classes Welfare Department.	Revenue	1795,73,22,000	15,000	1795,73,37,000
		Capital	579,10,43,000	..	579,10,43,000
12	Expenditure relating to the Health & Family Welfare Department	Revenue	3233,89,20,000	37,50,000	3234,26,70,000
		Capital	643,61,45,000	..	643,61,45,000
13	Expenditure relating to the Housing & Urban Development Department.	Revenue	2677,89,95,000	2,50,52,000	2680,40,47,000
		Capital	251,87,87,000	..	251,87,87,000
14	Expenditure relating to the Labour & Employees State Insurance Department.	Revenue	197,67,19,000	..	197,67,19,000
		Capital	1,00,47,000	..	1,00,47,000

(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
15	Expenditure relating to the Sports & Youth Services Department.	Revenue	45,24,08,000	1,00,000	45,25,08,000
		Capital	49,75,00,000	..	49,75,00,000
16	Expenditure relating to the Planning & Co-ordination Department.	Revenue	1178,18,50,000	..	1178,18,50,000
		Capital	209,21,30,000	..	209,21,30,000
17	Expenditure relating to the Panchayati Raj Department.	Revenue	7036,09,95,000	5,00,01,000	7041,09,96,000
		Capital	25,00,02,000	..	25,00,02,000
18	Expenditure relating to the Public Grievances & Pension Administration Department.	Revenue	1,61,52,000	5,00,000	1,66,52,000
19	Expenditure relating to the Industries Department.	Revenue	46,91,70,000	..	46,91,70,000
		Capital	1,000	..	1,000
20	Expenditure relating to the Water Resources Department.	Revenue	1889,05,83,000	2,31,09,000	1891,36,92,000
		Capital	4336,56,01,000	8,42,99,000	4344,99,00,000
21	Expenditure relating to the Transport Department.	Revenue	66,30,00,000	6,50,000	66,36,50,000
		Capital	160,00,01,000	..	160,00,01,000
22	Expenditure relating to the Forest and Environment Department.	Revenue	717,14,69,000	17,00,000	717,31,69,000
		Capital	3,50,06,000	..	3,50,06,000
23	Expenditure relating to the Agriculture Department.	Revenue	3009,04,19,000	3,81,000	3009,08,00,000
		Capital	122,30,02,000	..	122,30,02,000
24	Expenditure relating to the Steel & Mines Department.	Revenue	79,35,14,000	..	79,35,14,000
		Capital	1,00,00,000	..	1,00,00,000
25	Expenditure relating to the Information and Public Relations Department.	Revenue	59,89,92,000	5,00,000	59,94,92,000
		Capital	4,00,00,000	..	4,00,00,000
26	Expenditure relating to the Excise Department.	Revenue	68,24,57,000	7,00,000	68,31,57,000
		Capital	5,00,00,000	..	5,00,00,000
27	Expenditure relating to the Science and Technology Department.	Revenue	52,62,07,000	..	52,62,07,000
28	Expenditure relating to the Rural Development Department.	Revenue	2389,91,27,000	5,50,000	2389,96,77,000
		Capital	3586,90,00,000	10,00,000	3587,00,000
29	Expenditure relating to the Parliamentary Affairs Department.	Revenue	23,90,30,000	9,05,30,000	32,95,60,000

(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
30	Expenditure relating to the Energy Department.	Revenue	30,47,60,000	..	30,47,60,000
		Capital	1156,87,05,000	..	1156,87,05,000
31	Expenditure relating to the Handlooms, Textiles and Handicrafts Department.	Revenue	152,73,51,000	..	152,73,51,000
		Capital	2,000	..	2,000
32	Expenditure relating to the Tourism and Culture Department.	Revenue	118,54,00,000	3,00,000	118,54,00,000
		Capital	118,43,63,000	..	118,43,63,000
33	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue	501,29,23,000	1,000	501,29,23,000
		Capital	128,50,84,000	..	128,50,84,000
34	Expenditure relating to the Co-operation Department.	Revenue	652,82,46,000	..	652,82,46,000
		Capital	240,95,03,000	..	240,95,03,000
35	Expenditure relating to the Public Enterprises Department.	Revenue	4,13,22,000	..	4,13,22,000
36	Expenditure relating to the Women & Child Development Department.	Revenue	3862,62,42,000	60,000	3862,63,02,000
		Capital	300,00,00,000	..	300,00,00,000
37	Expenditure relating to the Information Technology Department.	Revenue	175,04,48,000	..	175,04,48,000
38	Expenditure relating to the Higher Education Department.	Revenue	1921,60,89,000	..	1921,60,89,000
		Capital	71,50,00,000	..	71,50,00,000
39	Expenditure relating to the Employment and Technical Education & Training Department	Revenue	223,11,29,000	..	223,11,29,000
		Capital	489,85,58,000	..	489,85,58,000
40	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	113,61,28,000	..	113,61,28,000
		Capital	1,00,02,000	..	1,00,02,000
	Expenditure relating to the Appropriation for Reduction or Avoidance of Debt.	Revenue	..	500,00,00,000	500,00,00,000
	Expenditure relating to the Interest Payment.	Revenue	..	4350,00,00,000	4350,00,00,000
Internal	Expenditure relating to the Debt of the State Government.	Capital	..	2209,64,48,000	2209,64,48,000
	Expenditure relating to the Loans and Advances from the Central Government	Capital	..	697,06,00,000	697,06,00,000
Total		Revenue Account	: 62146,54,02,000	4958,71,22,000	67105,25,24,000
		Capital Account	: 15882,93,78,000	2916,23,48,000	18799,17,26,000
		GRAND TOTAL	: 78029,47,80,000	7874,94,70,000	85904,42,50,000